

SNAPSHOT of HOME Program Performance--As of 12/31/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:				PJs in State:	12		
% of Funds Committed	99.11 %	97.34 %	5	96.45 %	68	71	
% of Funds Disbursed	90.04 %	93.23 %	8	87.93 %	47	50	
Leveraging Ratio for Rental Activities	3.13	3	7	4.73	42	36	
% of Completed Rental Disbursements to All Rental Commitments***	99.86 %	92.78 %	5	83.38 %	45	56	
% of Completed CHDO Disbursements to All CHDO Reservations***	96.17 %	85.19 %	1	70.15 %	91	94	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	88.60 %	82.08 %	3	80.67 %	58	64	
% of 0-30% AMI Renters to All Renters***	50.88 %	46.99 %	6	45.30 %	57	61	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	99.56 %	98.09 %	6	95.32 %	54	57	
Overall Ranking:			In State:	3 / 12	Nationally:	87 89	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$21,003	\$18,242		\$26,635	228 Units	27.70 %	
Homebuyer Unit	\$21,480	\$14,978		\$14,938	77 Units	9.40 %	
Homeowner-Rehab Unit	\$117,375	\$15,437		\$20,675	1 Units	0.10 %	
TBRA Unit	\$170	\$2,065		\$3,216	517 Units	62.80 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (295 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Muncie IN

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:

State:*

National:**

Rental

Homebuyer

Homeowner

CHDO Operating Expenses:
(% of allocation)

PJ:

National Avg:

1.7 %

1.1 %

R.S. Means Cost Index: 0.91

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	50.2	53.3	0.0	33.3	Single/Non-Elderly:	31.7	17.3	100.0	22.2
Black/African American:	47.1	45.3	100.0	55.6	Elderly:	15.0	14.7	0.0	11.1
Asian:	0.0	0.0	0.0	0.0	Related/Single Parent:	41.4	37.3	0.0	66.7
American Indian/Alaska Native:	0.4	0.0	0.0	0.0	Related/Two Parent:	8.8	26.7	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	1.8	4.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.4	1.3	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	1.8	0.0	0.0	11.1					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	37.9	16.0	0.0	22.2	Section 8:	21.1	2.7 [#]		
2 Persons:	21.1	22.7	0.0	22.2	HOME TBRA:	0.0			
3 Persons:	21.6	21.3	100.0	44.4	Other:	1.8			
4 Persons:	12.3	16.0	0.0	11.1	No Assistance:	77.1			
5 Persons:	4.4	14.7	0.0	0.0					
6 Persons:	1.8	9.3	0.0	0.0					
7 Persons:	0.4	0.0	0.0	0.0					
8 or more Persons:	0.4	0.0	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				17

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Muncie State: IN Group Rank: 87
 (Percentile)
 State Rank: 3 / 12 PJs Overall Rank: 89
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 76.20%	99.86	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.90%	96.17	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	88.6	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.88%	99.56	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.550	1.58	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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